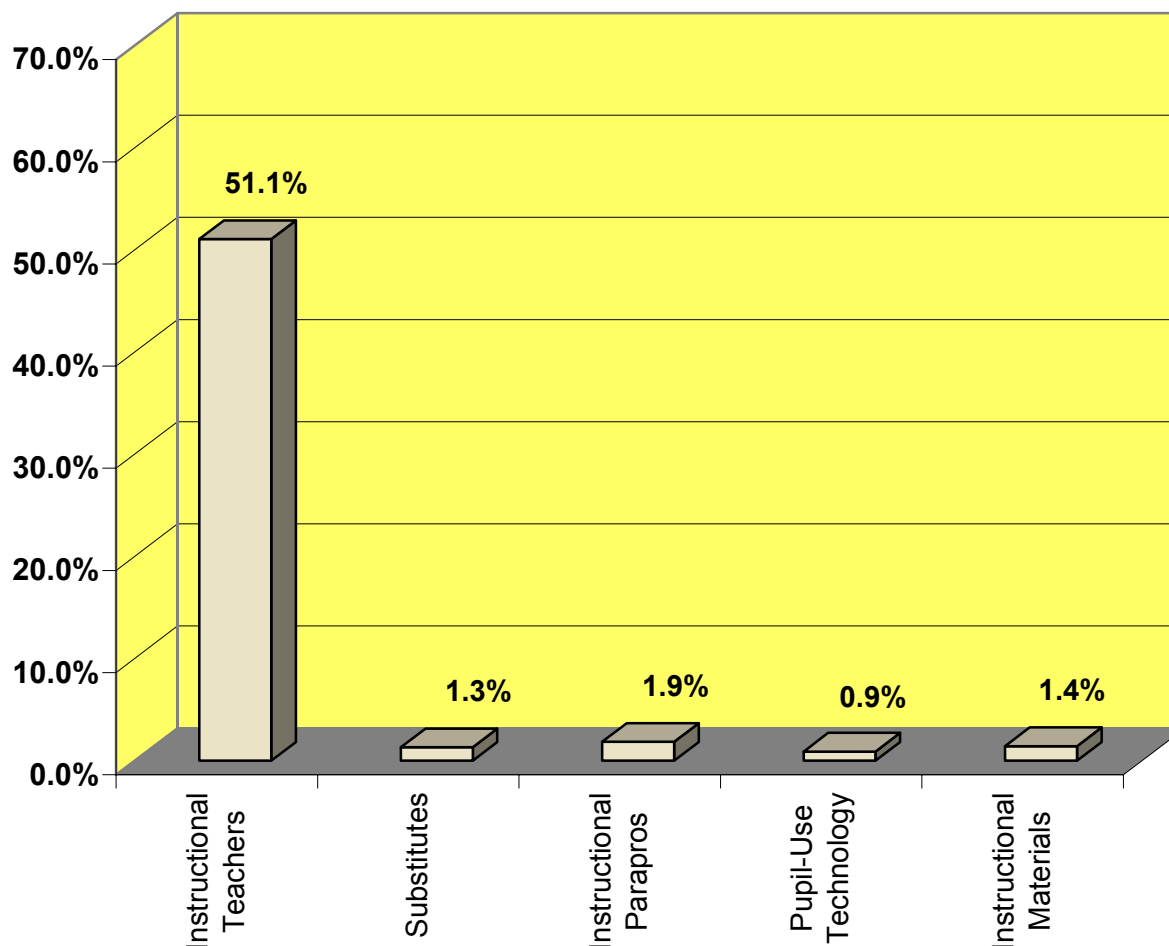


Tiverton School Department

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,175	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$11,061,028	\$5,086	51.1%
Substitutes	\$288,126	\$132	1.3%
Instructional Paraprofessionals	\$404,850	\$186	1.9%
Pupil-Use Technology	\$194,864	\$90	0.9%
Instructional Materials & Trips	\$311,435	\$143	1.4%
Instruction Expenditures	\$12,260,303	\$5,637	56.6%
Total District Expenditures	\$21,653,450	\$9,956	100.0%